



INVEST IN
neighborhoods

annual report
FY2020

mission

We empower Community Councils and their resident members, volunteers, and related community organizations to contribute to civic life and advance the quality of life in Cincinnati's neighborhoods, by increasing capacities and competencies, assisting with resources, and promoting civic engagement.

welcome to *Invest in Neighborhoods'* *FY2020 annual report*

*2020 will always be known as ***that*** year: COVID-19 and its sudden then ongoing impact, civil unrest spread across the country recognizing and demanding change in unjust and racially biased policing, polarized extreme politics and the election campaigns, social isolation, and virtual schooling, the burdens placed on families, front line workers, and small businesses highlighting and exacerbating growing inequities.*

It will also be remembered as the year people's generosity and caring came to the forefront as neighbors helped neighbors and communities helped communities.

This year's report will be divided into two parts – July 2019 through the beginning of March 2020, then 'after COVID' through June 30th.

To accomplish our mission will never be an effort that can be undertaken in isolation, so we thank all our members, volunteers, supporters, partners, and funders, as well as the informal advisors who share their wisdom and experience with us.

Elizabeth Bartley, Executive Director

INVEST IN 
neighborhoods

FY2020

JUL '19

AUG '19

SEP '19

OCT '19

NOV '19

DEC '19

JAN '20

FEB '20

MAR '20

events 01

Events & Member meetings

Monthly CC Meetups	CPPC Workshop MAG roundtables	1 st Annual Night of the Neighborhoods Open Qrtly with Guests: David Mann, Greg Landsman, Jeff Pastor
--------------------	----------------------------------	--

training 02

Training & Forums

Board Basics Leadership Series Leadership Academy: City/ECAT	Housing forums, co-host Women's Leadership Forum, co-host
---	---

collaborate 03

Collaborations

All in Cincy core team LISC Housing Strategy, Policy & Zoning Subcommittee	NKU Community Council research CBI/LISC Neighborhood Stats
--	---

committee 04

Committee work

Manager's Advisory Group (Collaborative Refresh)	Census Committee ECAT	NSP Property Tax Work Group
---	--------------------------	--------------------------------

advocate 05

Training for Organizing & Advocacy & Advocacy

Jenny Lassiter Community Engagement Academy (Organizing & Advocacy) CEJC: Organizing Training for Educational Justice	<u>Presentation N'hoods Committee:</u> Strengthening Community Councils Through Training & Technical Assistance <u>Letter:</u> increase NSP FY2021
--	---

FY2020

MAR '20

APR '20

MAY '20

JUN '20

events 01

Events & Member meetings

2020 Neighborhood Summit: the Virtual Edition
Started: Virtual Presidents Meetings;
Collective Action Meetings

training 02

Training & Forums

collaborate 03

Collaborations

committee 04

Committee work

Property Tax Work Group
Recommendations

advocate 05

Advocacy

Letter: Considerations for Civic Engagement in
City Process & FY Budget 2021

Letter: Funding for Community Organizations

Petition: Community Council Budget FY2021

FY2020

MAR '20

APR '20

MAY '20

JUN '20

technical
assistance **07**

assistance for councils

Critical communications and PSAs
Research funding, non-profit law, virtual meetings
Continuing individual council assistance

resources **08**

resources

Insurance in place
AIG checks distributed
Gsuite – added all councils so they could use Google Meets
Provided how-to and guidance documents

plan **09**

planning for 'new normal'

Identify critical skill sets for stabilizing and moving IIN forward
Prioritize activities and resources needed
Forging new partnerships

financial

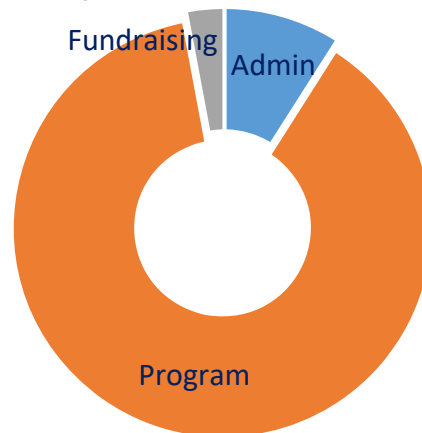
2020

FY2020 by the numbers

Balance Sheet Jun 30 2020		
Assets		
Checking/Savings	\$43,403	
Fixed Assets	\$883	
PNC Investment	\$34,666	
A/R	\$1,552	
Total Assets	\$80,104	
Liabilities & Equity		
Liabilities		
Total Liabilities	0	
Equity		
Retained earnings	\$57,026	
Net Income	\$23,078	
Total Equity	\$80,104	
Total Liabilities & Equity	\$80,104	

Ordinary Income/Expense June 2020		
Income		
City grants	\$76,875	
Other grants	\$78,137	
Individual contributions	\$100	
Corporation contributions	\$11,002	
Program income	\$11,862	
Investment income	-\$6,991	
Misc income	\$328	
Total Income	\$172,054	
Expense		
Direct program costs	\$81,237	
Occupancy costs	\$9,127	
Personnel costs	\$0	
Professional fees	\$50,280	
Office costs	\$1,786	
Staff development/training	\$0	
Dues and subscriptions	\$539	
Insurance	\$1,884	
Tax filing fees	\$59	
Merchant Fees	\$151	
Misc costs	\$110	
Fundraising Costs	\$3,812	
Total Expense	\$148,976	
Net Ordinary Income	\$23,078	

Expense breakdown



\$858,214,51

Endowment (Neighborhood Fund) Jun 30, 2020

thank you

2020

funders and sponsors

City of Cincinnati
Seasongood
Greater Cincinnati Foundation
PNC
First Financial
Cincinnati Development Fund

Community Sponsors

ATA Beilharz
Barron Peck Bennie & Schlemmer
Locey Mitchell & Associates

***and to the dedicated hard-working
volunteers of our Community
Councils***